

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Total
Balance b/f 2012-13	16,260.34	13,349.62	28,372.96	57,982.92
Schemes Approved from 2012-13 budget to be spent in 2013-14	8,419.00	8,431.50	23,231.50	40,082.00
Amount of b/f budget available for new schemes 2013-14	7,841.34	4,918.12	5,141.46	17,900.92
New Allocation for 2013-14	41,726.00	33,656.00	36,618.00	112,000.00
Total available for new schemes in 2013-14	49,567.34	38,574.12	41,759.46	129,900.92

2012-13 Schemes to be paid for in 2013-14

Farm Watch - Underspend	-	-	568.50	-	568.50	-	1,137.00
Boston Spa Youth Group	-	-	-	800.00	-	-	800.00
Shadwell Recreation Centre internal refurbishment	-	1,000.00	-	-	-	-	1,000.00
Shadwell Library Repair & Refurbishment 1	-	5,000.00	-	-	-	-	5,000.00
Wetherby & Harewood Farmwatch Patrol	-	3,000.00	3,000.00	-	-	-	6,000.00
Slaid Hill in Bloom Environmentally Friendly Planting	1,419.00	-	-	-	-	-	1,419.00
Wetherby & District Development Fund	-	-	20,000.00	-	-	-	20,000.00
Alwoodley Tennis Court	7,000.00	-	-	-	-	-	7,000.00
Total of schemes approved in 2012-13	8,419.00	8,431.50	23,231.50				40,082.00

Approved 2013-14 Schemes

Small Grants	3,000.00	3,000.00	3,000.00	9,000.00
Skips	1,000.00	1,000.00	1,000.00	3,000.00
Community Engagement	150.00	150.00	150.00	450.00
Shadwell Library Repair & Refurbishment 2	-	-	-	-
MAECare - Partnership & Well Being for Older People	9,130.00	1,537.00	-	10,667.00
Memory Café, Socials & Carers Support Group	-	1,000.00	2,400.00	3,400.00
A1-M1 Noise Abatement Study	-	2,000.00	-	2,000.00
Parking Sign for Schools	-	-	-	-
Trembler Alarms	487.50	-	-	487.50
Treetops Community Centre Support	1,500.00	-	-	1,500.00
Lifestyle & Multi Sport Activities	-	-	-	-
Leadership Awards	-	-	-	-
Family Sport & Active Lifestyles Activity	-	-	-	-
Wetherby Festival 2013	-	-	2,000.00	2,000.00
Shadwell War Memorial Renovation	-	710.50	-	710.50
Wetherby Community Annual Events	-	-	4,000.00	4,000.00
Barleyfields Radio Project	-	-	1,000.00	1,000.00
Alwoodley Festive Lights	3,500.00	-	-	3,500.00
Site Allocations Consultation letters	-	2,590.82	2,590.83	5,181.65
Linton Lane 30mph speed limit	-	4,000.00	-	4,000.00
Acknowledgement Signs	50.00	50.00	50.00	150.00
Mobile Street Cleansing Service	4,000.00	4,000.00	2,000.00	10,000.00
Alwoodley Grit Bins	5,914.04	-	-	5,914.04
Alwoodley Allotment Association	7,500.00	-	-	7,500.00
Northcall	7,500.00	-	-	7,500.00

Total Projected Spend 2013-14 New Schemes	43,731.54	20,038.32	18,190.83	81,960.69
Budget for 2013-14	49,567.34	38,574.12	41,759.46	129,900.92
Remaining Budget Unallocated	5,835.80	18,535.80	23,568.63	47,940.23

2014/15 Forward Planning

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Total
TOTAL	-	-	-	-